

Financial Statement for YE 31st Dec 2006 Actual against Budget

	Actual 2005	Budget 2006	Actual YTD 2006
Opening Balance of Funds	44453,57	49899,11	49899,11
Income: €			
1. Total Income	11934,99	15996,79	18752,47
1,1 Championships Income - Sanction Fees	10265,75	14714,74	16748,96
Continental Championships			3818,15
World Championships	1928,53	5448,72	3172,75
QGP and GP		2625,00	
BHC	1304,51		1211,65
Ranking System	6062,26	6000,00	7919,16
OLC	970,45	641,03	627,25
Protest Fee			
1,2 Sales	1669,24	1282,05	1961,51
FR Certification	1669,24	1282,05	1961,51
1,3 Miscellaneous Income	0,00	0,00	42,00

Expenditure: €			
2. Total Exences	6489,45	6615,00	10136,39
2,1 Travel and Administration	0,00		
2,2 Meetings	4241,02	4500,00	6846,01
IGC President's attendance at Meetings	4241,02	4500,00	6623,01
IGC Other Officials Expenses			223
2,3 Stock Purchases	0,00		1279,54
2,4 Championship Exences	1135,20	1515,00	1301,38
Medals	1135,20	615,00	606,00
Officials Expenses GP		900,00	695,38
Ranking List			
2,5 Miscellaneous Exences	1113,23	600,00	709,46
GFAC	562,14	600,00	693,46
Sundry			16,00
Special Travel	551,09		

Total Income	11934,99	15996,79	18752,47	
Total Expences	6489,45	6615,00	10136,39	
Retained Income	5445,54	9381,79	8616,08	
Closing Balance	49899,11	59280,90	58515,19	

