

<b>Subject:</b>	<b>INCOME STATEMENT (PROVISIONAL) JAN – OCT. 2013</b>	<b>Annex No. -</b>	<b>11</b>
<b>Author:</b>	<b>Richard 'Buzz' Bennett, IPC Finance Secretary</b>	<b>Agenda ref. -</b>	<b>9.1</b>
<b>Date:</b>	<b>13 November 2013</b>	<b>Page</b>	<b>1 of 2</b>

**International Parachuting Commission**  
**PROVISIONAL Income Statement**

January to October 2013

*This is provisional due to lack of information from the FAI Secretariat*

	<b>Euro</b>	<b>Budget</b>
<b>Income</b>		
WC CF		
EC/WC Canopy Piloting	8,010.00	7200
EC/WC FS	16,830.00	18000
WC of Champions/Juniors		
EC/WC of Artistic Events	4,500.00	4500
WC of Style and Accuracy	14,220.00	13500
WC of Para Ski		
WAG		
WPC Canopy Formation		
WPC Para Ski		
WPC Canopy Piloting		
WPC Artistic Events		
WPC Formation Skydiving		
WPC Style and Accuracy		
Protest and video review fees		
<b>Total Income</b>	<b>43,560.00</b>	<b>43200</b>
<b>Expense</b>		
FAI General Conference	1,901.00	3500
IPC Plenary Meeting	2,634.00	3500
Extended Bureau - Banjaluka	750.00	750
IPC Bureau		2500
IPC Bureau Meeting - midyear		6000
ASC Presidents Meeting	2,232.00	3500
IPC Committee and WGs		
Discipline Committees	1,013.00	4000
Judges	1,042.00	2400
T&S		500
Total IPC Committees and WGs	2,055.00	6900
Juries- see separate sheet	8,966.00	12000
Judges- see separate sheet	24,643.00	33000
World Games 2013		4000
Webpage maintenance	4,050.00	5400
Media Liaison Officer	2,000.00	2000
<b>Total Expense</b>	<b>49,231.00</b>	<b>83050</b>
Net Ordinary Income/Loss	<b>-5,671.00</b>	
Other Revenues		
Merchandising		
Other Expense		
<b>Net Income/Loss</b>	<b>-5,671.00</b>	<b>-39850</b>

<i>Subject:</i>	<b>PROFIT &amp; LOSS ACCOUNT (PROVISIONAL) JAN – OCT. 2013</b>	<i>Annex No. -</i>	<b>11</b>
<i>Author:</i>	<b>Richard 'Buzz' Bennett, IPC Finance Secretary</b>	<i>Agenda ref. -</i>	<b>9.1</b>
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**PROVISIONAL****Summary of Judge and Jury Costs**

<b>FCE</b>	<b>Income</b>	<b>Jury Cost</b>	<b>Actual Judge cost</b>	<b>Budget Judge Cost</b>
BiH AE	4,500.00		5,980.00	6000
BiH FS	16,830.00	2,494.00	5,733.00	9000
Russia S&A	14,220.00	3,357.00	6,730.00	9000
Russia CP	8,010.00	3,115.00	6,200.00	9000
<b>Total</b>	<b>43,560.00</b>	<b>8,966.00</b>	<b>24,643.00</b>	<b>33000</b>