



CIVL PLENARY 2024 (Budva Montenegro) ANNEXE 41A
CIVL 2026 BUDGET PROPOSAL
Provisional 2026 Budget for approval by the Plenary – V2f

2026

CIVL is required to approve a provisional 2026 budget during the 2025 Plenary. Please refer to Annexe 41B file which is a separate FAI XL file format provided for the Plenary delegates' review. (A copy included here at Annex A.)

This will be updated as necessary with decisions and input including competition bids approved at the Plenary. This will be provided to the Bureau for final approval nominally in May 2025. The final version then be forwarded to the FAI for review by the Finance Officials and then inclusion into their 'roll-up' of the overall Federation budget.

Summary

The following figures are a summary of the provisional figures within the XL file.

It will be seen that these are pessimistic compared to the current year and assumes that the 2025 budget is followed better than in previous years with improved control and completion of projects and the income on target. It anticipates less income and combined with more expenditure. There is a significantly negative budget which will deliberately and substantially reduce the reserve by 48,961CHF with the expenditure used for the further development of the sport.

2026	
REVENUE	Budget
Merchandising	0
Sanction Fees	141,419
IPPI /Certification/Licen sing	10,000
Misc/other (e.g.protests)	300
Totals	151,419

2026	
EXPENDITURE	Budget
DIRECT EXPENSES	
Medals / DIPLOMAS	12700
Contract	35000
Competitons Cat1 CIVL Officials Stewards / Juries	35080
Insurance	1800
Merchandise Purchase (IPPI, Badges etc.	0
ADMIN and IT	
Comms/Post	0
President and Bureau CIVL/FAI Meetings	44800
IT	55000
Sport Development / Training	16000
Marketing and PR	0
Other Operating Costs	0
FINANCE	
Finance Bank Fees / Exchange	tba
Extraordinary revenues	tba
Totals	200380

These will also require endorsement from the FAI Finance management and the EB before inclusion by the GC.

Andrew GR Cowley
CIVL Financial Secretary

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Annexes:

Annex A: Proposed 2026 Budget

