



All numbers are shown in CHF

Legal Account	Description	Budget 2025	BUDGET 2026	Description: Costs related to General Conference	Description: Costs related to Plenary meetings (general, officers, etc.)	Description: Costs related to Bureau meetings (general, officers, etc.)	Description: Overall income / expense related to the ASC and not to a particular project	Description: All Incl. Test Events	Description: Airscore / FS / WPRS	Description: EMS	Description: Safety & Training	Description: CIVL-TBA 2 World PGXC Junior	Description: CIVL-TBA Euro PXC	Description: CIVL-TBA PanAm PGXC	Description: CIVL-TBA Asia Oc PGXC	Description: CIVL-TBA Euro PGA	Description: CIVL-TBA PanAm PGA	Description: CIVL-TBA Asian PGA	Description: CIVL-TBA Euro HGXC	Description: CIVL-TBA PanAm HGXC	Description: CIVL-TBA Asian-O HGXC
	INCOME	153,096.00	148,898.75	0.00	0.00	0.00	10,000.00	75,790.00	0.00	0.00	0.00	8,775.00	8,875.00	6,142.50	5,670.00	5,770.00	5,670.00	6,242.50	6,311.25	6,311.25	3,341.25
	32 COMMERCIAL REVENUES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	320 Merchandising	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3200 Sales of Merchandising	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	322 Broadcasting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3220 Licensing - Royalties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3230 Licensing - Royalties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	324 Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3240 Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	33 COMPETITIONS REVENUES	143,096.00	138,898.75	-	-	-	75,790.00	-	-	-	-	8,775.00	8,875.00	6,142.50	5,670.00	5,770.00	5,670.00	6,242.50	6,311.25	6,311.25	3,341.25
	330 Sanction Fees	142,896.00	138,598.75	-	-	-	75,790.00	-	-	-	-	8,775.00	8,775.00	6,142.50	5,670.00	5,670.00	6,142.50	6,311.25	6,311.25	6,311.25	3,341.25
	3300 Sanction Fees	142,896.00	138,598.75	-	-	-	75,790.00	-	-	-	-	8,775.00	8,775.00	6,142.50	5,670.00	5,670.00	6,142.50	6,311.25	6,311.25	6,311.25	3,341.25
	3301 Bid Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3302 Deposit/Performance Bond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	332 Sales of Medals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3320 FAI medals (production/services)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3321 Commission Medals (production/services)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	334 Other Fees	200.00	300.00	-	-	-	-	-	-	-	-	100.00	-	-	100.00	-	100.00	-	-	-	-
	3340 Protest Fees / Appeals Fees	200.00	300.00	-	-	-	-	-	-	-	-	100.00	-	-	100.00	-	100.00	-	-	-	-
	3341 Online Contests / Ranking Lists	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3342 Logger / Tracker rentals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	34 OTHER REVENUES	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	340 Revenue from Services (non event-related)	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3400 Revenue from Services (non event-related)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3404 Licensing / Certification Fees (IPPI Cards)	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	362 Sponsoring & Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3620 Sponsoring & Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	366 Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3660 Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3661 Reimbursement Postage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3680 FAI Medals (non-sport event related)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	38 REDUCTION IN EARNINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3800 Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3805 Losses receivables, change in value adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXPENSES	-155,411.00	-202,380.00	2,000.00	18,600.00	15,700.00	90,650.00	3,000.00	17,000.00	9,000.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,850.00	4,600.00
	4 DIRECT EXPENSES	-27,950.00	-81,780.00	-	-	-	35,000.00	3,000.00	-	-	-	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,850.00	4,600.00
	42 Expenses Merchandising & Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4200 Expenses FAI Merchandising & Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4201 Expenses ASC Merchandising & Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	46 Expenses for Services	-7,400.00	-46,700.00	-	-	-	35,000.00	-	-	-	-	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,100.00	1,500.00	1,100.00	
	460 Expenses for FAI Events Support (Cat1, Cat2, Other)	-7,400.00	-11,700.00	-	-	-	-	-	-	-	-	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,100.00	1,500.00	1,100.00	
	4600 FAI Medals	-7,400.00	-12,200.00	-	-	-	-	-	-	-	-	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,100.00	1,500.00	1,100.00	
	4601 Commission Medals/Diploma	-	-500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4604 Commission Services (Experts)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4605 FAI Secretariat Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	461 Expenses for external services	-	-35,000.00	-	-	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4610 External Services (Administrator)	-	-35,000.00	-	-	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	47 Competition expenses	-20,550.00	-35,080.00	-	-	-	-	3,000.00	-	-	-	3,500.00	3,500.00	3,500.00	3,500.00	4,060.00	2,910.00	2,910.00	2,350.00	2,350.00	3,500.00
	4742 Expenses of FAI Officers	-10,200.00	-15,400.00	-	-	-	-	3,000.00	-	-	-	1,400.00	1,400.00	1,400.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,400.00
	4743 Expenses of Juries	-10,350.00	-18,000.00	-	-	-	-	-	-	-	-	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	1,350.00	1,350.00	1,350.00	1,350.00	2,100.00
	4744 Expenses of Judges	-	-1,680.00	-	-	-	-	-	-	-	-	-	-	-	-	560.00	560.00	560.00	-	-	-
	59 EXTERNAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5900 External Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6 OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTIS	-127,461.00	-117,600.00	2,000.00	18,600.00	15,700.00	55,650.00	-	17,000.00	9,000.00	-	-	-	-	-	-	-	-	-	-	-
	63 INSURANCE	-1,800.00	-1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6300 Insurance	-1,800.00	-1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	65 ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	-115,661.00	-99,800.00	2,000.00	18,600.00	15,700.00	37,500.00	-	17,000.00	9,000.00	-	-	-	-	-	-	-	-	-	-	-
	650 ADMINISTRATION EXPENSES	-33,980.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6500 Office Supplies, Printing, Copies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6510 Telecommunications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6513 Postage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6514 Commissions Paypal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6515 Commissions Credit Card payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6520 Contribution, Donations, Scholarship etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6531 Management Consultancy (Elena - see 4610 above)	-33,980.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	656 Operating Expenses (non-sport event related)	-35,181.00	-44,800.00	2,000.00	18,600.00	15,700.00	8,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	65639 Expenses President	-3,500.00	-7,000.00	2,000.00	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	65640 Expenses Bureau Members & Officers	-33,881.00	-35,800.00	-	16,600.00	15,700.00	3,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	65645 Expenses of FAI Staff	-2,000.00	-2,000.00	-</																	