

2025 CIVL Plenary Financial Report

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Budva, Montenegro

6-9 March 2025
(v3.1f)

2024 Financial Summary



2024 Financial Summary – Income

(Provisional)

REVENUE	Budget	Actual	Difference
Merchandising	0	951	951
Competition Revenue (Sanction Fees etc.)	143,096	135,342	-7754
IPPI /Certification/Licensing	10,000	15,610	5610
Misc/other (e.g.protests)	200	558	358
Losses - receivables	0	-7700	-7700
Totals	153,296	144,761	-8535

2024 Financial Summary – Expenditure

(Provisional)

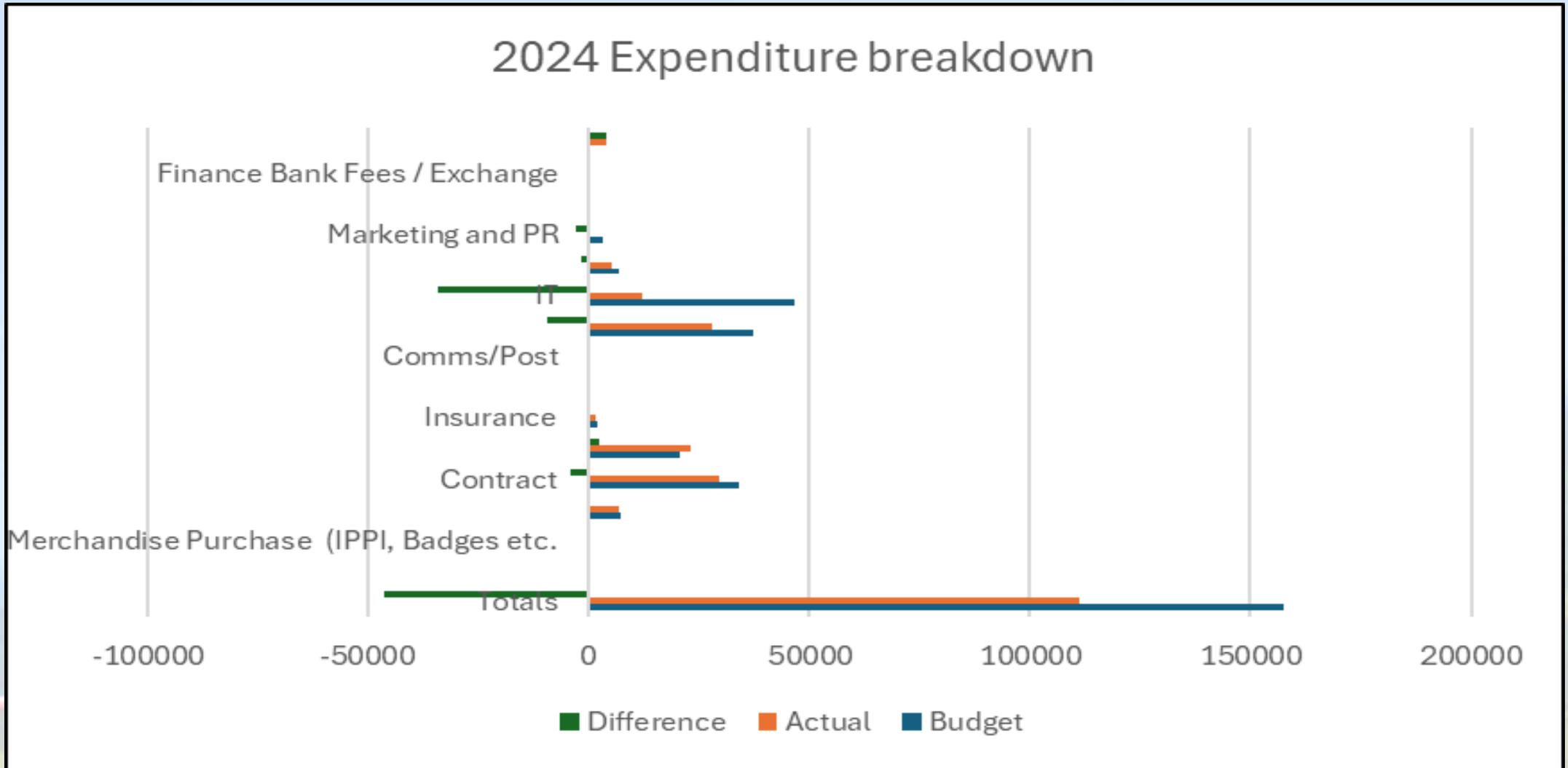


EXPENDITURE	Budget	Actual	Difference
DIRECT EXPENSES			
Merchandise Purchase (IPPI, Badges etc.	0	0	0
Medals	7300	6,985	-415
Contract	33,980	29,751	-4229
Cat1 Juries and Stewards	20,550	22,977	2427
Insurance	1800	1460	-340
ADMIN and IT			
Comms/Post	0	216	216
President and Bureau CIVL/FAI Meetings	37,181	27,785	-9396
IT	46,500	12,212	-34,287
Sport Development / Training	7000	5,234	-1766
Marketing and PR	3000	0	-3000
FINANCE			
Finance Bank Fees / Exchange	0	396	-396
Extraordinary revenues	0	3875	-3875
Totals	157,411	110,495	-46,915

2024 Analysis (CHF)

- **Income** – less received than budget:
 - 153,096 (budgeted) versus 144,761 (actual)
 - **8,335** less than predicted
 - More events compared to 2023, (mostly in PGA), but...
 - Most income is from PGXC events – this should be revisited.
 - Significantly more merchandise sales than expected (IPPI etc.)
 - An event has not paid fee.
- **Expenditure** – significantly underspent compared to budget
 - 157,411 (budgeted) versus 110,496 (actual)
 - **46,915** difference (less)
 - Sport Development Investment Policy
 - PGA equipment development and software ‘moved to the right’ (again... into 2025?)
 - IT – some invoices have already moved into 2025 (accrual)
 - No spending on Marketing / PR
 - Bureau expenditure less than programmed.

2024 Expenditure profile



2025 Budget - Reminder

2025 CIVL Budget - FAI Form



FAI BUDGET 2025 (GC 2024 20-21 Nov 2024) - CIVL (Hang Gliding / Paraglider)				Project No.	Asc-10000	Asc-10100	Asc-10200	Asc-10300	Asc-10400	CIVL-10100	CIVL-10200	CIVL-10300	CIVL-TBA	CIVL-TBA	CIVL-TBA	CIVL-TBA	EVENT/	EVENT/	EVENT/				
Legal	Account	GI/FI	Description	BUDGET 2024	ACTUAL 2024	APPROVED BUDGET 2025	PROPOSED BUDGET 2025	General Conference GC Costs	General officers, etc	Bureau General, officers, etc	ASC-General Income/Assets	Asc 2-Events All inc. Test Events	Amount/ FS Assets	EMS	Safety & Training	CIVL-TBA All World Paragliding	CIVL-TBA 24/25 GC 1st World Class	CIVL-TBA 3 World Class 1 Sport Paragliding	CIVL-TBA 11 World Class 1 Sport Paragliding	EVENT/ PROJECT	EVENT/ PROJECT	EVENT/ PROJECT	
3	300		REVENUES	153,096	144,713	144,713	144,713	-	-	-	-	10,000	106,810	-	-	-	8,875	7,425	3,713	7,390	-	-	-
30	300		INCOME FROM MEMBERS	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	300		Subscriptions	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3001	300		Subscription Penalties	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	320		COMMERCIAL REVENUES	-	952	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	320		Merchandising	-	952	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3200	320		Sales of Merchandising	-	952	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	320		Broadcasting	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	320		Licensing - Royalties	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3230	320		Licensing - Royalties	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	320		Events Right Fees	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3250	320		Events Right Fees	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	330		COMPETITIONS REVENUES	143,096	135,930	134,213	134,213	-	-	-	-	106,810	-	-	-	8,875	7,425	3,713	7,390	-	-	-	-
330	330		Sanction Fees	142,896	134,622	134,013	134,013	-	-	-	-	106,810	-	-	-	8,775	7,425	3,713	7,290	-	-	-	-
3300	330		Sanction Fees	142,896	134,622	134,013	134,013	-	-	-	-	106,810	-	-	-	8,775	7,425	3,713	7,290	-	-	-	-
3301	330		Bid Fees	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3302	330		Deposit/Performance Bond	-	720	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	330		Sales of Medals	-	720	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3320	330		FAI medals (production/services)	-	720	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3321	330		Commission Medals / Revenue for Prizes (production/services)	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	330		Other Fees	200	588	200	200	-	-	-	-	-	-	-	-	100	-	-	100	-	-	-	-
3340	330		Prize Fees / Appeals Fees	200	588	200	200	-	-	-	-	-	-	-	-	100	-	-	100	-	-	-	-
3342	330		Lager / Trailer rentals	-	588	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34-36	360		OTHER REVENUES	10,000	15,810	10,000	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
360	360		Revenue from Services (non event-related)	10,000	15,810	10,000	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
3600	360		Revenue from Services (non event-related)	10,000	15,810	10,000	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
3604	360		Licensing / Certification Fees	10,000	15,810	10,000	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
36	360		Other Income Mix	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360	360		Receipts & Other FAI Recognitions	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	360		Other Income	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3661	360		Reimbursement Postage	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3680	360		FAI Medals (non-sport event related)	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	380		REDUCTION IN EARNINGS	-	-7,705	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3800	380		Allowance	-	-7,705	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3804	380		Collection Expense	-	-7,705	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3805	380		Losses recoverables, change in value adjustments	-	-7,705	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	400		OPERATING EXPENSES & NON-OPERATING RESULTS	12,741	105,370	106,000	106,000	2,000	16,600	24,000	54,600	11,200	9,500	26,000	-	4,435	6,700	5,000	5,700	-	-	-	-
46	460		EXPENSES FOR FAI EVENTS (Cat. C, D, Other)	7,400	36,736	5,700	5,700	-	-	-	-	11,200	-	-	-	1,200	1,800	1,200	1,900	-	-	-	-
460	460		Expenses for FAI Events (Cat. C, D, Other)	7,400	36,736	5,700	5,700	-	-	-	-	11,200	-	-	-	1,200	1,800	1,200	1,900	-	-	-	-
4600	460		FAI Medals (Shipment in sec 613)	-	6,085	5,700	5,700	-	-	-	-	-	-	-	-	1,200	1,800	1,200	1,900	-	-	-	-
4601	460		Commission Medals/Diploma	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4604	460		Commission Services (Experts)	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	461		Expenses for external services	-	29,751	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4610	461		External Services	-	29,751	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	470		Competition expenses	20,550	27,600	27,600	27,600	-	-	-	-	11,200	-	-	-	3,240	4,480	4,480	4,200	-	-	-	-
4742	470		Expenses of FAI Officers	10,200	15,360	15,360	15,360	-	-	-	-	9,120	-	-	-	1,440	1,680	1,680	1,440	-	-	-	-
4743	470		Expenses of Judges	10,350	22,240	9,200	9,200	-	-	-	-	-	-	-	-	1,800	2,800	2,800	1,800	-	-	-	-
4744	470		Expenses of Judges	-	756	3,040	3,040	-	-	-	-	2,080	-	-	-	-	-	-	960	-	-	-	-
4745	470		Expenses for Prizes	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	480		INVENTORY CHANGE LOSS OF MATERIAL	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	500		PERSONNEL COSTS	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	580		EXTERNAL SERVICES	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5800	580		External Services	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	600		OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION	129,461	47,341	132,700	132,700	2,000	16,600	24,000	54,600	-	9,500	26,000	-	-	-	-	-	-	-	-	-
60	600		HOUSING COSTS	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	630		INSURANCE	1,800	1,460	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6300	630		Insurance	1,800	1,460	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6301	630		Duties	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	650		ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	112,661	40,719	127,900	127,900	2,000	16,600	24,000	49,800	-	9,500	26,000	-	-	-	-	-	-	-	-	-
650	650		ADMINISTRATION EXPENSES	35,980	316	35,000	35,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-
6510	650		Telecommunications	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6513	650		Postage	-	216	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6514	650		Commissions Payable	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6531	650		Management Consultancy	33,980	35,000	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
656	650		Operating Expenses (non-sport event related)	87,181	28,290	46,100	46,100	2,000	16,600	24,000	2,500	-	-	-	-	-	-	-	-	-	-	-	-
65639	650		Expenses President	5																			

2025 Budget - Income

REVENUE	Budget
Merchandising	0
Sanction Fees	134,213
IPPI /Certification/Licensing	10,000
Misc/other (e.g.protests)	200
Totals	144,213

2025 Budget Expenditure

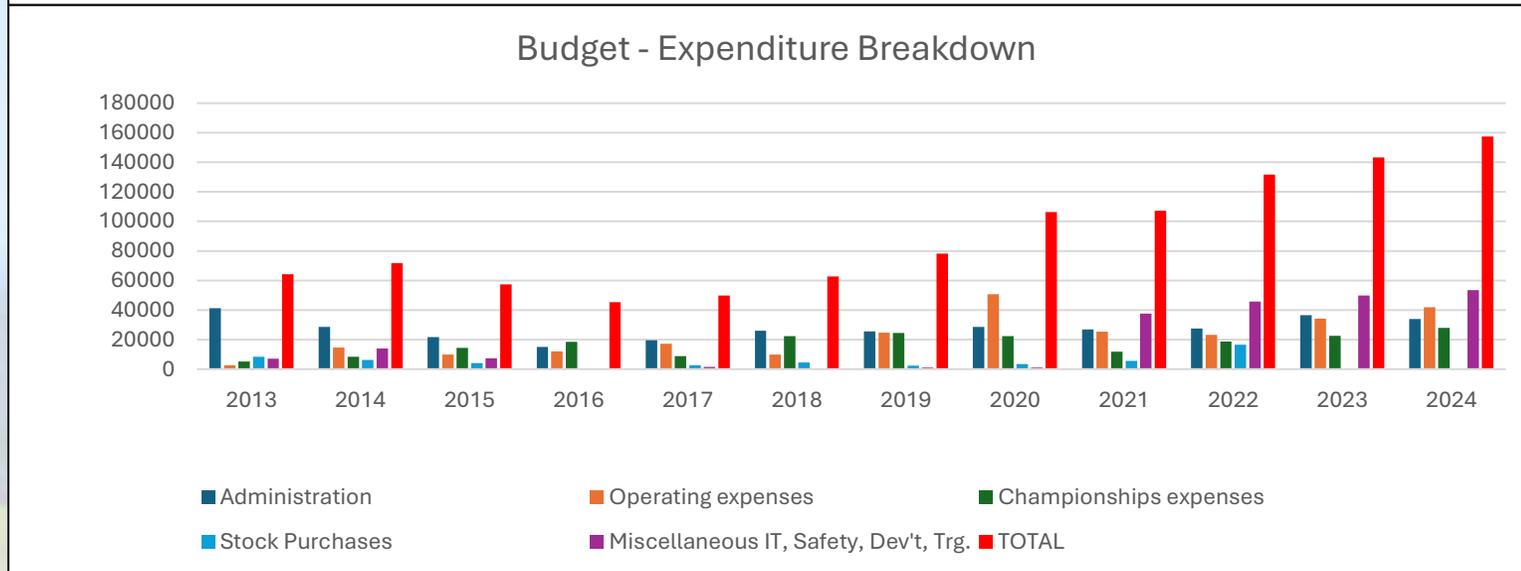
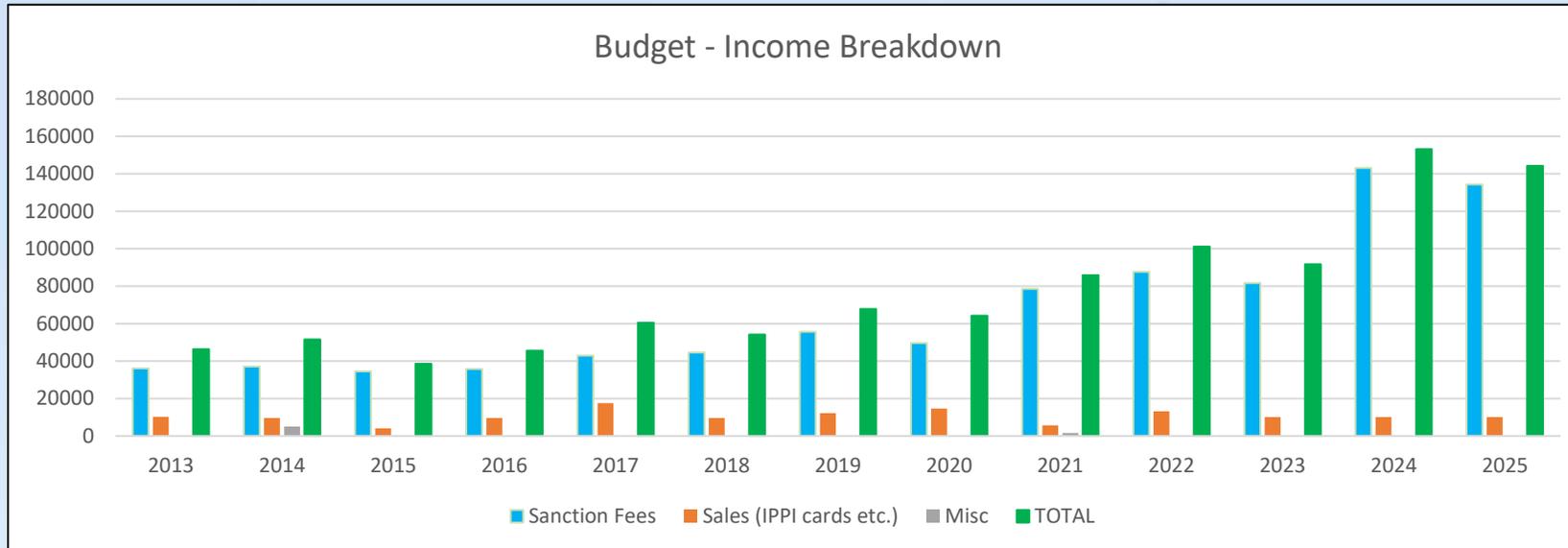
EXPENDITURE	Budget
DIRECT EXPENSES	
Merchandise Purchase (IPPI, Badges etc.)	0
Medals	5700
Cat1 Juries and Stewards	27600
ADMIN and IT	
Insurance	1800
Comms/Post	0
Contract	35000
President and Bureau CIVL/FAI Meetings	45150
IT	47750
Sport Development / Training	3000
Marketing and PR	Deleted
Operating Costs	TBA
FINANCE	
Finance Bank Fees / Exchange	TBA
Extraordinary revenues	TBA
Totals	166000

2025 Budget - Summary

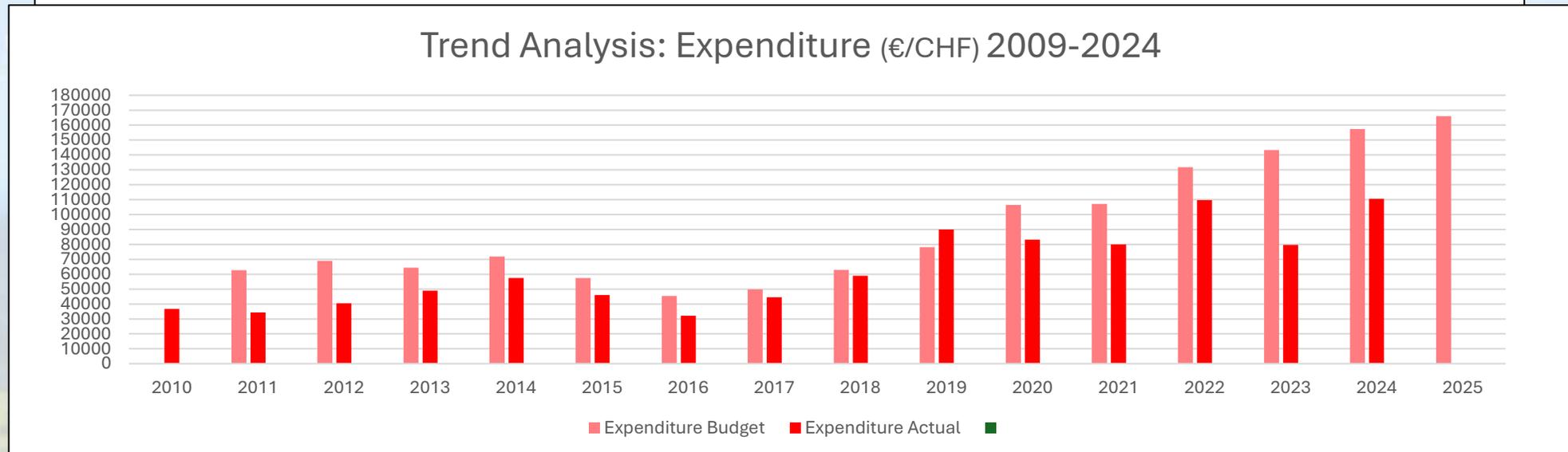
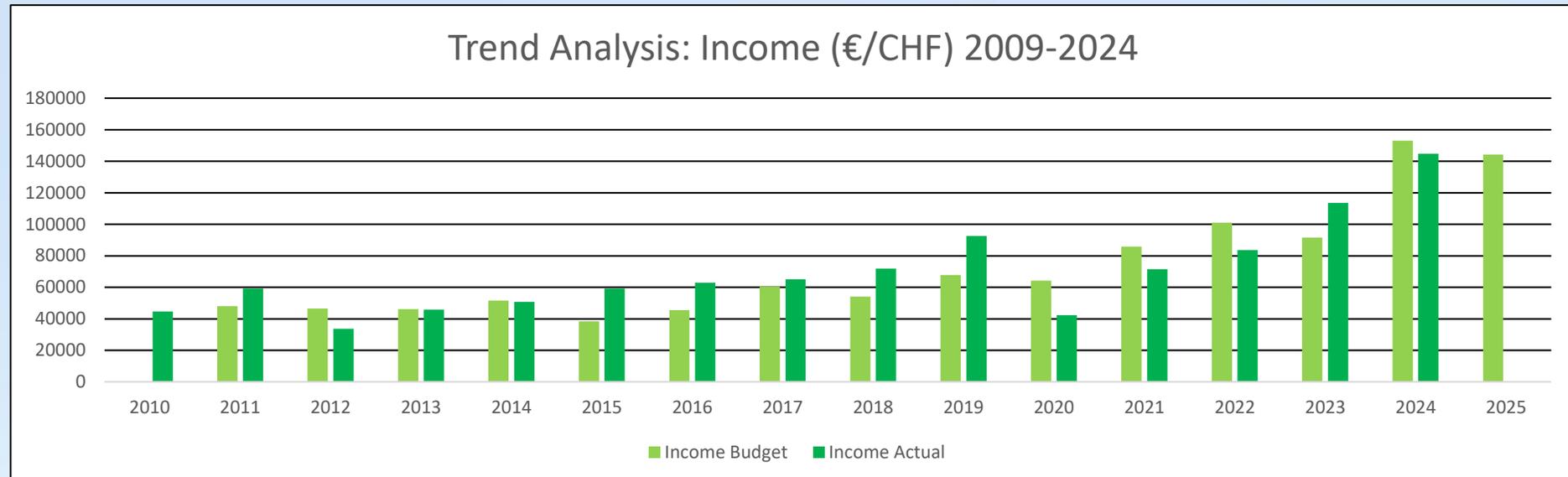
- Revenue
 - The FAI and CIVL work in Swiss Francs (CHF)
 - This continues to be challenging especially on bank fees and exchange issues
 - We are anticipating a similar number of Cat 2 events
 - Cat 2 Multiplier went up: 1.5 -> 2
 - Cat 1 Multiplier went up: 4.5 -> 6.75 (but still 'left-over' events from original bids)
 - The changes enabled a more balanced budget (albeit we have spent forecast)
- Expense
 - **IT:** EMS and Aircore maintenance and additional updates as requested
 - FS is still in use by some organisers so there's a small spend for maintenance".
 - Some accrual from IT maintenance, software and PGA projects not spent in 2024 as was budgeted.
 - Any accrual deficit may mean use of the CIVL reserve
- Summary
 - Forecast deficit of 166k less 144k = 22k

CIVL – Financial Trends

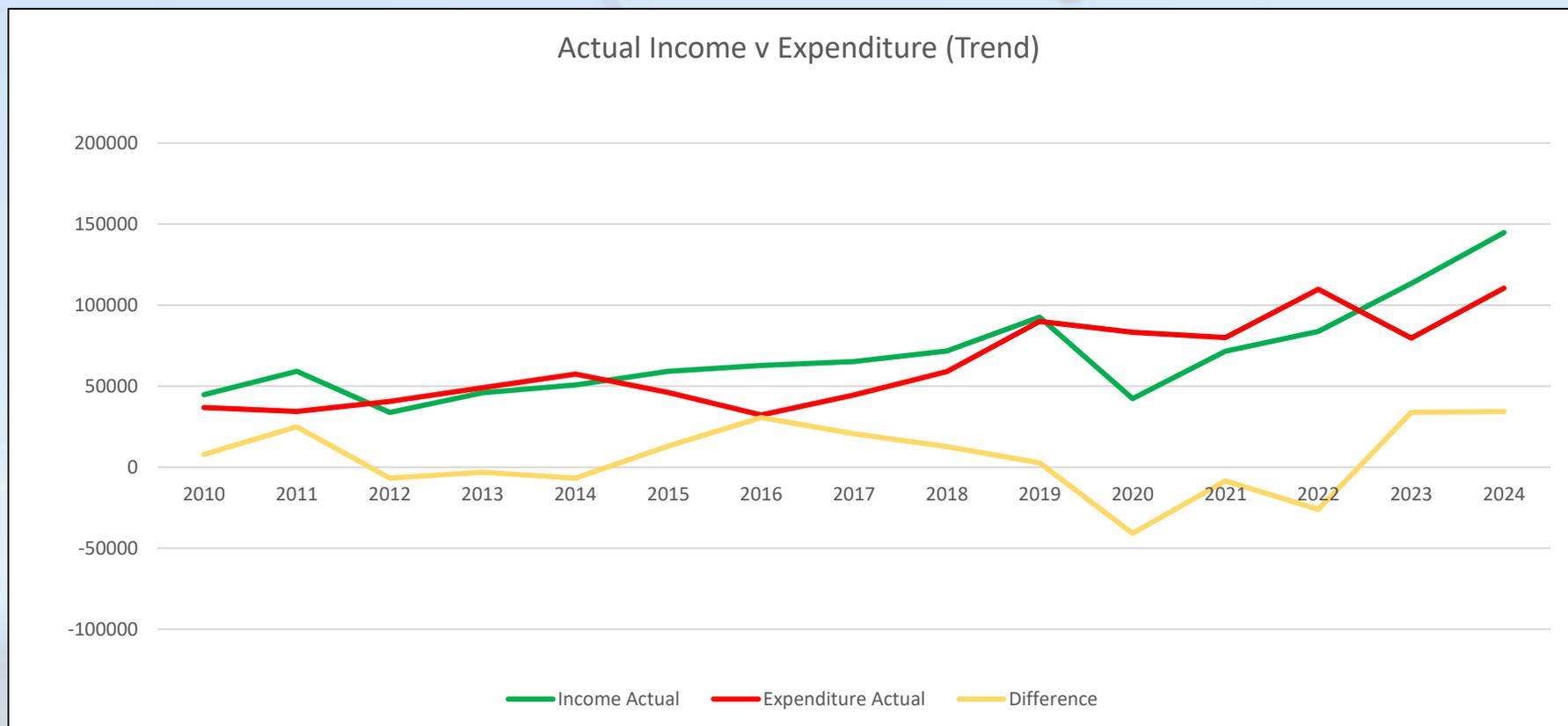
Budget Breakdown Trend



Income & Expenditure (Budget v Actual)

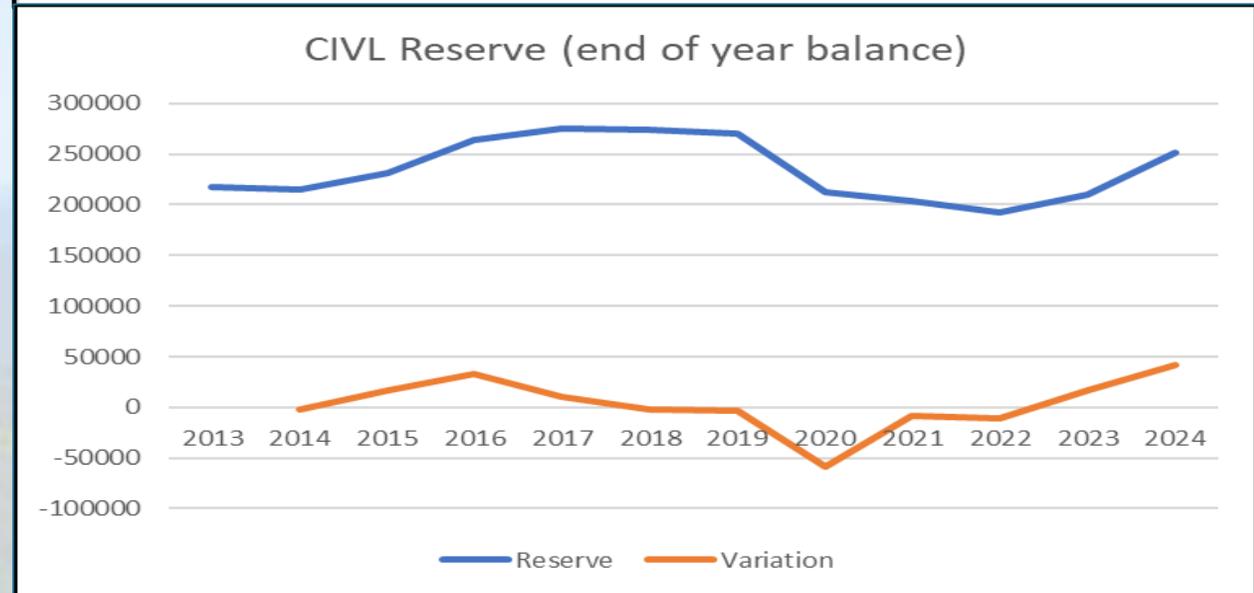
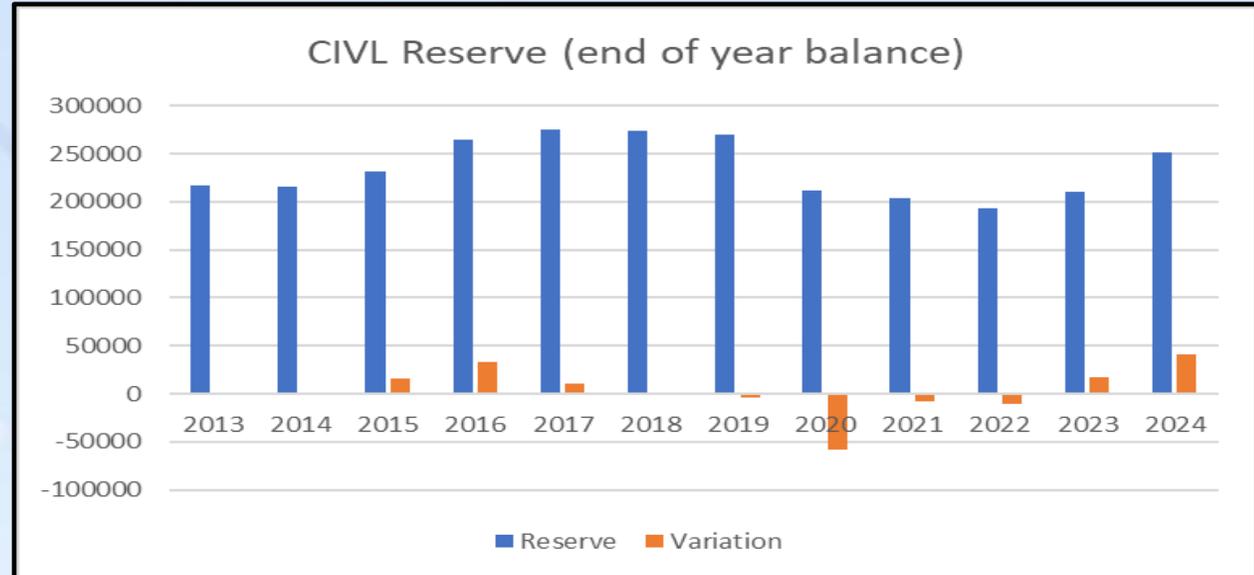


Income v Expenditure: History



CIVL Reserve Status

Year	Reserve	Variation
2013	217406	
2014	215530	-1876
2015	231912	16382
2016	264555	32643
2017	275428	10873
2018	273846	-1582
2019	270372	-3474
2020	212327	-58045
2021	203884	-8443
2022	193021	-10863
2023	209974	16953
2024	251573	41599



2026 Budget (Provisional)

2026 CIVL Budget FAI Form (Provisional)



Legal Account	Description	Actual 2024 (Provisional)	Budget 2025	BUDGET 2026	General Conference	Planery	Bureau Meetings	ASC-General	Cat 2 Events	Airports / FV / WRCs	EMs	Safety & Training	CIVL-TBA & World PGCC Survey	CIVL-TBA Euro PGCC	CIVL-TBA Pacific PGCC	CIVL-TBA Asia-OC PGCC	CIVL-TBA Euro PGSA	CIVL-TBA Pacific PGSA	CIVL-TBA Asia PGSA	CIVL-TBA Euro HGCC	CIVL-TBA Pacific HGCC	CIVL-TBA Asia-OC HGCC	
					Description: Items related to General Conference	Description: Items related to Planery (general officers, etc)	Description: Items related to Bureau Meetings (general officers, etc)	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project	Description: Overall Income to the ASC and not for a specific project
INCOME		133,945.95	153,096.00	153,418.75	0.00	0.00	0.00	10,000.00	78,310.00	0.00	0.00	0.00	8,775.00	8,875.00	6,142.50	5,670.00	5,770.00	5,670.00	6,242.50	6,311.25	6,311.25	6,311.25	3,341.25
32 COMMERCIAL REVENUES		951.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320 Merchandising		951.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3200 Sales of Merchandising		951.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322 Broadcasting		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323 Licensing - Royalties		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3230 Licensing - Royalties		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324 Donations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3240 Donations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33 COMPETITIONS REVENUES		130,214.42	143,096.00	141,418.75	-	-	-	-	78,310.00	-	-	-	8,775.00	8,875.00	6,142.50	5,670.00	5,770.00	5,670.00	6,242.50	6,311.25	6,311.25	6,311.25	3,341.25
330 Sanction Fees		128,936.42	142,896.00	141,118.75	-	-	-	-	78,310.00	-	-	-	8,775.00	8,775.00	6,142.50	5,670.00	5,670.00	5,670.00	6,142.50	6,311.25	6,311.25	6,311.25	3,341.25
3300 Sanction Fees		128,936.42	142,896.00	141,118.75	-	-	-	-	78,310.00	-	-	-	8,775.00	8,775.00	6,142.50	5,670.00	5,670.00	5,670.00	6,142.50	6,311.25	6,311.25	6,311.25	3,341.25
3301 Hot Fees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3302 Deposit/Performance Bond		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332 Sales of Medals		720.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3320 FAI medals (production/services)		720.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3321 Commission Medals (production/services)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334 Other Fees		558.00	200.00	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3340 Protect Fees / Appeals Fees		-	200.00	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3341 Online Contents / Ranking Lists		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3342 Ledger / Tracker rentals		558.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34 OTHER REVENUES		15,409.53	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340 Revenue from Services (non event-related)		15,409.53	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3400 Revenue from Services (non event-related)		15,409.53	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3404 Licensing / Certification Fees (PPP Cards)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362 Sponsoring & Partnerships		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3620 Sponsoring & Partnerships		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366 Other Income		80.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3660 Other Income		80.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3661 Reimbursement Postage		80.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3800 FAI Medals (non sport event-related)		12,830.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38 REDUCTION IN EARNINGS		5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3800 Allowance		5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3805 Losses receivables, change in value adjustments		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENSES		-112,495.93	-155,411.00	-203,380.00	2,000.00	18,600.00	15,700.00	99,650.00	3,000.00	17,000.00	9,000.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,450.00	3,450.00	4,600.00
4 DIRECT EXPENSES		59,712.55	27,950.00	82,780.00	-	-	-	35,000.00	3,000.00	-	-	-	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,450.00	3,450.00	4,600.00
420 Expenses Merchandising & Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4200 Expenses FAI Merchandising & Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46 Expenses for Services		26,730.22	7,400.00	12,700.00	-	-	-	35,000.00	3,000.00	-	-	-	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,450.00	3,450.00	4,600.00
4600 Expenses for FAI Events Support (Cat1, Cat2, Other)		26,730.22	7,400.00	12,700.00	-	-	-	35,000.00	3,000.00	-	-	-	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,450.00	3,450.00	4,600.00
4600 FAI Medals		6,985.00	7,400.00	12,200.00	-	-	-	-	-	-	-	-	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,100.00
4601 Commission Medals/Diploma		6,985.00	7,400.00	12,200.00	-	-	-	-	-	-	-	-	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,100.00
4604 Commission Services (Experts)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461 Expenses for external services		29,750.22	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4610 External Services (Administrators)		29,750.22	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472 Competition Expenses		22,777.07	20,500.00	35,000.00	-	-	-	3,000.00	-	-	-	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,910.00	2,910.00	2,250.00	2,250.00	2,250.00	3,000.00
4720 Expenses of FAI Officers		22,777.07	20,500.00	35,000.00	-	-	-	3,000.00	-	-	-	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,910.00	2,910.00	2,250.00	2,250.00	2,250.00	3,000.00
4743 Expenses of Judges		77,271.87	10,200.00	15,400.00	-	-	-	-	-	-	-	-	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,400.00
4744 Expenses of Judges		77,271.87	10,200.00	15,400.00	-	-	-	-	-	-	-	-	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,400.00
58 EXTERNAL SERVICES		756.00	-	-	-	-	-	-	-	-	-	-	2,100.00	2,100.00	2,100.00	2,100.00	560.00	560.00	-	-	-	-	-
5900 External Services		756.00	-	-	-	-	-	-	-	-	-	-	2,100.00	2,100.00	2,100.00	2,100.00	560.00	560.00	-	-	-	-	-
6 OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION		48,999.42	127,461.00	117,600.00	2,000.00	18,600.00	15,700.00	55,650.00	1,800.00	17,000.00	9,000.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00	5,160.00	4,410.00	4,410.00	3,450.00	3,450.00	3,450.00	4,600.00
63 INSURANCE		1,460.00	1,800.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6300 Insurance		1,460.00	1,800.00	1,800.00	-	-	-	1,800.00	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES		42,313.92	115,661.00	99,800.00	2,000.00	18,600.00	15,700.00	37,500.00	3,000.00	17,000.00	9,000.00	0.00	4,600.00	4,600.00 </									

2026 Budget - Income

REVENUE	Budget
Merchandising	0
Sanction Fees	141,419
IPPI /Certification/Licensing	10,000
Misc/other (e.g.protests)	300
Totals	151,419

EXPENDITURE	Budget
DIRECT EXPENSES	
Medals / DIPLOMAS	12700
Contract	35000
Competitions Cat1 CIVL Officials Stewards / Juries	35080
Insurance	1800
Merchandise Purchase (IPPI, Badges etc.	0
ADMIN and IT	
Comms/Post	0
President and Bureau CIVL/FAI Meetings	44800
IT	55000
Sport Development / Training	16000
Marketing and PR	0
Other Operating Costs	0
FINANCE	
Finance Bank Fees / Exchange	tba
Extraordinary revenues	tba
Totals	200380

2026 Provisional Budget

- Refer to Annex 41 A and 41B. This will be updated by the CIVL Bureau with sub-committee input after Plenary
 - Anticipate increased slightly expenditure compared to 2025 figures
 - Will be incorporated into the overall FAI budget
- | | |
|-----------------------------|------|
| • Income | 151k |
| • Expenditure | 200k |
| • Again, potential deficit: | 49k |
- This budget assumes no increase in sanction fees in 2026.

Questions?



END

(Thank you)

Cat 2 - Sanction Fee - fairness

	Discipline	Total Sanction Contributions	Number of Events	Average fee
	PGXC	47,572	156	305
	PGA	12,103	89	136
	HGXC	12,876	87	148
	Acro	2,080	7	297
Totals		74,631	339	220



