

CIVL			29.01.07	Provisional
		2006 BUDGET	2006 ACTUAL	2007BUDGET
Opening Balance			108'684	
INCOME :				
1.	TOTAL INCOME	37'684	92'950	65'240
1.1	Championships income	25'338	75'793	49'740
	Sanction fees - World Championships	3'225	3'366	11'140
	Sanction fees - Continental Championships	9'855	6'400	0
	Sanction fees - Other categories, ranking lis	12'258	15'630	16'000
	Protest fees	0	200	0
	Bid fees		4'465	3'200
	Deposits - Team entries		45'732	19'400
1.2	Sales	12'346	17'157	15'500
	Sales of Badges, pins, IPPI cards, books, et	12'064	17'157	15'500
	Sales of Championships Medals	0	0	
	Other	282	0	
1.3	Miscellaneous incomes	0	0	0
	Donations and Sponsorship	0	0	0
	Media rights fees	0	0	0
EXPENDITURE :				<i>Budget 2007</i>
2	TOTAL EXPENSES	62'365	85'856	81'024
2.1	Travel and Administration	24'055	24'386	22'500
	President's travel expenses and admin.	5'600	5'697	4'000
	Other official expenses and admin.	3'200	3'559	17'700
	Other costs (stipends, jury services)	15'255	15'131	800
2.2	Meetings	0	1'923	2'000
	Plenary Meetings	0	1'923	
	FAI meetings	0	0	
	Miscellaneous	0	0	2'000
2.3	Stock Purchases	13'650	13'662	4'704
	Diplomas, pins, IPPI cards, books, etc	7'200	7'687	1'500
	Medals (championships and others)	5'800	5'975	3'850
	Miscellaneous Stock Purchases	150	0	
	Computer material	500	0	854
2.4	Championships expenses	0	42'261	26'520
	Shipment various material	0	0	
	Deposit refund	0	42'261	26'520
2.5	Miscellaneous expenses	24'660	3'623	25'300
	Donations	0	0	
	Litigation	0	0	
	Consultancy	0	0	
	Other	24'660	3'623	25'300
	TOTAL INCOME	37'684	92'950	65'240
	LESS TOTAL EXPENDITURE	62'365	85'856	-81'024
Balance		-24'681	7'094	-15'784

Closing Balance on 31 December 2006	115'778
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