

Bid for the 11th FAI World paragliding Championship - Talloires 2009

Budget : Incomes & Expenses

Incomes

Entree fees	63 000 €
Région Rhône-Alpes	15 000 €
Lac Aravis	10 000 €
Talloires	10 000 €
Conseil Général 74	5 000 €
FFVL	20 000 €
Ligue Vol libre R-A	2 500 €
Comité vol libre 74	2 000 €
Jeuness & Sports	3 000 €
Partners - Private sponsors	15 000 €
Assistance Talloires town	15 000 €
Total incomes	160 500 €



Expenses

FAI	1 500 €
FAI officials	15 000 €
Lunch & Pack Lunch	15 000 €
Dinners + Ceremonies	10 000 €
HQ village Tents	15 000 €
Transportation + gazoil	18 000 €
Communication Media	15 000 €
Animation	15 000 €
Inscription work	3 000 €
Météo France	5 000 €
Organisation fees	10 000 €
Trophees	2 000 €
Organisation expenses	5 000 €
Lifts	3 000 €
Internet Site	10 000 €
Pilot tracking	10 000 €
Security	5 000 €
Computer work	3 000 €
Total expenses	160 500 €

Indication with average exchange rate of November 2006

In US Dollars \$211 115

In CH Francs SFr. 255 321

Talloires, November 29th, 2006