

| Name of Commission : Currency : | | 2007 CIVL - EURO | 2007 CIAM - EUR | 2006 CIA - CHF | 2007 CIMA - CHF | 2007 IGC - EUR | 2007 CIVA - USD | 2007GAC - EUR | 2007 CIG - CHF | 2007 IPC - EUR | 2007 CIACA - CHF |
|--|--|------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|----------------------|-----------------------|-----------------------|-------------------------|
| Opening Balance on 1 January 2007 | | 115'778 | 51'123 | 81'132 | 25'663 | 58'515 | 16'452 | 30'527 | 13'750 | 156'904 | 1'064 |
| INCOME : | | | | | | | | | | | |
| 1. TOTAL INCOME | | 53'050 | 25'393 | 23'840 | 14'220 | 21'577 | 45'774 | 0 | 3'084 | 57'435 | 2'000 |
| 1.1 Championships incomes | Sanction fees - World Championships | 46'990 9'933 | 21'207 | 12'947 3'000 | 12'142 6'659 | 18'984 1'879 | 34'003 26'620 | 0 | 0 | 53'720 3'080 | 0 |
| | Sanction fees - European Championships | | | 3'000 | 3'482 | 6'586 | 7'275 | | | | |
| | Sanction fees - Other categories, ranking lists | 20'065 | 20'962 | 6'947 | | 10'369 | | | | 17'030 | |
| | Protest fees | 122 | 245 | | | 150 | 108 | | | 33'610 | |
| | Bid fees | 3'200 | | | | | | | | | |
| 1.2 Sales | Deposits - Team entries | 13'671 | | | 2'000 | | | | | | |
| | Sales of Badges, pins, flags, books, etc | 4'865 | 2'991 | 1'771 757 | 78 78 | 1'250 | 42 42 | 0 | 1'084 | 3'715 | 0 |
| | Sales of Championships Medals | | 2'991 | 1'013 | | 1'250 | | | 1'084 | 3'715 | |
| 1.3 Miscellaneous incomes | Other | | | | | | | | | | |
| | Donations ans Sponsorship | 1'195 | 1'195 | 9'123 7'123 | 2'000 | 1'343 148 | 11'729 10'000 | 0 | 2'000 | 0 | 2'000 |
| | Equipement certification | | | | | | | | | | |
| | Media rights fees | | | | | | | | | | |
| WAG 2009 contribution | | | | 2'000 | 2'000 | 1'195 | 1'729 | | 2'000 | | 2'000 |
| EXPENDITURE : | | 2007 CIVL - EUR | 2007 CIAM- EUR | 2007 CIA - CHF | 2007 CIMA - CHF | 2007 IGC - EUR | 2007 CIVA - USD | 2007GAC - EUR | 2007 CIG - CHF | 2007 IPC - EUR | 2007 CIACA - CHF |
| 2 TOTAL EXPENSES | | 49'056 | 30'946 | 35'008 | 11'435 | 19'348 | 12'608 | 218 | 1'765 | 69'435 | 294 |
| 2.1 Travels and Administration | President's travel expenses and admin. | 21'937 4'879 | 13'297 5'797 | 0 | 3'169 2'883 | 13'128 | 0 | 157 157 | 609 609 | 56'215 2'878 | 0 |
| | Other official expenses and admin. | 15'173 | 7'500 | | 286 | 13'128 | | | | | |
| | Other costs (stipends, jury services) | 1'884 | | | | | | | | 53'337 | |
| | | | | | | | | | | | |
| 2.2 Meetings | Plenary Meetings | 0 | 0 | 27'101 24'289 | 1'287 1'287 | 3'923 3'436 | 0 | 0 | 1'156 728 | 2'835 2'107 | 0 |
| | FAI meetings | | | 2'813 | | 487 | | | 856 | | |
| | (General Conference, Airsport Commissions meetings) | | | | | | | | 300 | | |
| | Other meetings | | | | | | | | | | |
| 2.3 Stock Purchases | Purchase of Diplomas, pins, flags,books, etc | 4'594 1'107 | 16'084 | 1'611 800 | 2'840 2'400 | 1'461 1'461 | 2'608 2'608 | 0 | 0 | 2'391 | 294 |
| | Purchase of medals (championships and others) | | 16'084 | 600 | | | | | | | |
| | Miscellaneous Stock Purchases | 2'633 | | 211 | 440 | | | | | 2'391 | 294 |
| | Computer material | 853 | | | | | | | | | |
| 2.4 Championships expenses | Shippment various material | 21'549 | 0 | 4'647 | 4'139 | 0 | 0 | 0 | 0 | 0 | 0 |
| | WRL & OLC Development | | | | | | | | | | |
| | Deposit, sanction fee refund | 21'549 | | 4'647 | 4'139 | | | | | | |
| 2.5 Miscellaneous expenses | Ranking list | | | | | | | | | | |
| | Donations | 976 | 1'565 | 1'648 1'648 | 0 | 836 | 10'000 | 61 | 0 | 7'994 | 0 |
| | Litigation | | | | | | 10'000 | | | | |
| | Consultancy | | | | | | | | | | |
| Other | | 976 | 1'565 | | | 836 | | 61 | | 7'994 | |
| TOTAL INCOME | | 53'050 | 25'393 | 23'840 | 14'220 | 21'577 | 45'774 | 0 | 3'084 | 57'435 | 2'000 |
| LESS TOTAL EXPENDITURE | | -49'056 | -30'946 | -35'008 | -11'435 | -19'348 | -12'608 | -218 | -1'765 | -69'435 | -294 |
| Balance | | 3'994 | -5'554 | -11'168 | 2'785 | 2'229 | 33'166 | -218 | 1'319 | -12'000 | 1'706 |

| | | | | | | | | | | |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|
| Closing Balance on 31 December 2007 | EUR 119'772.00 | EUR 45'569.30 | CHF 69'964.00 | CHF 28'448.00 | EUR 60'743.98 | USD 49'618.11 | EUR 30'308.94 | CHF 15'069.00 | EUR 144'904.00 | CHF 2'770.00 |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|

Total

| | | | | | | | | | | | |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|
| Closing Balance on 31 December 2007- CHF | CHF 188'841.00 | CHF 73'186.00 | CHF 69'964.00 | CHF 28'448.00 | CHF 94'704.00 | CHF 78'938.00 | CHF 48'677.00 | CHF 15'069.00 | CHF 233'974.00 | CHF 2'770.00 | CHF 834'571.00 |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|

FAI AIR SPORT COMMISSIONS - BUDGET FOR 2008

| Name of Commission : Currency : | | 2008 CIVL - EURO | 2008 CIAM - EUR | 2008 CIA - CHF | 2008 CIMA - CHF | 2008 IGC - EUR | 2008 CIVA - USD | 2008 GAC - EUR | 2008 CIG - CHF | 20087 IPC - EUR | 2008 CIACA - CHF |
|--|--------|-----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------|--------------------|------------------|
| INCOME : | | | | | | | | | | | |
| 1. TOTAL INCOME | | 64'100 | 30'300 | 34'500 | 9'321 | 43'800 | 45'600 | 6'000 | 0 | 86'900 | 0 |
| 1.1 Championships incomes | | 58'100 | 19'500 | 11'000 | 9'321 | 41'800 | 45'500 | 6'000 | 0 | 86'900 | 0 |
| Sanction fees - World Championships | 3'000 | | | 6'000 | 5'000 | 24'000 | 9'000 | 6'000 | | 79'500 | |
| Sanctaion fees - European Championships | 12'000 | | | | 4'000 | 7'000 | 13'500 | | | 7'400 | |
| Sanction fees - Other categories, ranking lists | 22'000 | | 19'500 | 5'000 | | 10'800 | 23'000 | | | | |
| Protest fees | 100 | | | | 321 | | | | | | |
| Bid fees | 3'000 | | | | | | | | | | |
| Deposits - Team entries | 18'000 | | | | | | | | | | |
| 1.2 Sales | | 6'000 | 10'800 | 2'000 | 0 | 2'000 | 100 | 0 | 0 | 0 | 0 |
| Sales of Badges, pins, flags, books, etc | 6'000 | | | 2'000 | | | 100 | | | | |
| Sales of Championships Medals | | | 10'800 | | | | | | | | |
| Other | | | | | | 2'000 | | | | | |
| 1.3 Miscellaneous incomes | | 0 | 0 | 21'500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donations ans Sponsorship | | | | 2'000 | | | | | | | |
| Equipement certification | | | | | | | | | | | |
| Media rights fees | | | | | | | | | | | |
| Others | | | | 19'500 | | | | | | | |
| EXPENDITURE : | | | | | | | | | | | |
| 2 TOTAL EXPENSES | | 80'000 | 31'900 | 20'450 | 3'351 | 30'900 | 11'800 | 2'700 | 0 | 101'001 | 0 |
| 2.1 Travels and Administration | | 25'500 | 12'200 | 1'000 | 502 | 7'500 | 4'500 | 1'000 | 0 | 85'601 | 0 |
| President's travel expenses and admin. | 5'000 | | 4'600 | 1'000 | 502 | 5'500 | 4'000 | 1'000 | | 6'000 | |
| Other official expenses and admin. | 18'500 | | 6'900 | | | 2'000 | | | | 1'195 | |
| Other costs (stipends, jury services) | 2'000 | | 700 | | | | 500 | | | 78'406 | |
| 2.2 Meetings | | 2'000 | 0 | 3'000 | 0 | 18'000 | 0 | 0 | 0 | 4'500 | 0 |
| Plenary Meetings | | | | 1'500 | | 18'000 | | | | 1'000 | |
| FAI meetings | | | | 1'500 | | | | | | 3'500 | |
| (General Conference, Airsport Commissions meetings) | | | | | | | | | | | |
| Other meetings | 2'000 | | | | | | | | | | |
| 2.3 Stock Purchases | | 4'500 | 17'300 | 3'350 | 2'720 | 1'500 | 7'300 | 1'200 | 0 | 0 | 0 |
| Purchase of Diplomas, pins, flags,books, etc | 1'500 | | | 750 | | | | | | | |
| Purchase of medals (championships and othe | 3'000 | | 17'300 | 1'800 | 2'720 | 1'500 | 7'300 | 1'200 | | | |
| Miscellaneous Stock Purchases | | | | 800 | | | | | | | |
| Computer material | | | | | | | | | | | |
| 2.4 Championships expenses | | 25'000 | 0 | 5'000 | | 2'000 | 0 | | | 0 | 0 |
| Shippment various material | | | | | | | | | | | |
| WRL & OLC Development | | | | 5'000 | | | | | | | |
| Deposit refund | 25'000 | | | | | | | | | | |
| Ranking list | | | | | | 2'000 | | | | | |
| 2.5 Miscellaneous expenses | | 23'000 | 2'400 | 8'100 | 129 | 1'900 | 0 | 500 | 0 | 10'900 | 0 |
| Donations | | | | 4'100 | | | | | | | |
| Litigation | | | | | | | | | | | |
| Consultancy | | | | | | | | 500 | | 10'900 | |
| Other | 23'000 | | 2'400 | 4'000 | 129 | 1'900 | | | | | |
| TOTAL INCOME | | 64'100 | 30'300 | 34'500 | 9'321 | 43'800 | 45'600 | 6'000 | 0 | 86'900 | 0 |
| LESS TOTAL EXPENDITURE | | -80'000 | -31'900 | -20'450 | -3'351 | -30'900 | -11'800 | -2'700 | 0 | -101'001 | 0 |
| Balance | | EUR -15'900.00 | EUR -1'600.00 | CHF 14'050.00 | CHF 5'970.00 | EUR 12'900.00 | USD 33'800.00 | EUR 3'300.00 | CHF - | EUR -14'101 | CHF - |