

PROVISIONAL**Fédération Aéronautique Internationale, Lausanne****CIA - Provisional Report of Income and Expenditure
from January 1, 2019
as of December 31, 2019
in CHF**

	2019
	CHF
Commercial Revenues	510
Merchandising (Textile, badges, pin's etc ...)	221
Sponsors	0
Licensing - Royalties (Incl Equipment)	93
Donations	197
Marketing / Communication Expenses	0
Merchandising	0
Performance Awards & Diplomas	0
Subscriptions to Associations	0
Printing / Advertising / News	0
Graphic Design	0
Public Relations	0
TV Production	0
Communication & Marketing	0
Operating Expenses	(17 260)
General Conference + NAC Meeting	(3 979)
Executive Board + ASCP	(6 405)
ASC Plenaries, Meetings & WGs	(3 771)
Expert Groups/Tech.Commissions/RVP	0
Other FAI Bodies	0
Development Programs	(3 105)
Administration Expenses	(7 897)
General Administration	0
Management Fees	0
Depreciation & impairment on assets	(790)
Special Projects	(7 107)
RESULT OF FAI's ACTIVITIES	(24 647)
Competition Revenues	38 467
Sanction Fee and Org Costs - WAG	0
Sanction Fee - World Champ	2 625
Sanction Fee - Continental Champ	10 250
Sanction Fee - Cat 2 Events	2 300
Sanction Fee - Air Games Tour	0
Sanction Fee and Org Costs - FAI Central Events	0
Sale of Championship Medals	0
Equipment Rental	23 071
Other: Protest Fees	221
Operating Expenses related to Competition revenues	(963)
FAI - WAG (World Air Games)	0
FAI - World Games & other Multi-Sports Events	0
FAI - Other Events	0
FAI - World Championships	(963)
FAI - Continental Championships	0
FAI - Central Events (e.g. Drones)	0
FAI - Cat 2 Events	0
RESULT OF FAI's COMPETITIONS	37 504
Financial Costs	0
Other Income	1
Exceptional Charges / Revenues	(11 489)
RESULT OF FAI's OTHER ACTIVITIES	(11 489)
NET RESULT	1 369